

Hollin Hall Village Citizens Association
2017 Operating Budget

Projected Income:

Dues – Regular Members*	\$1,650.00
Dues – Associate Members**	25.00
Newsletter Ads	200.00
Other	<u>50.00</u>
	\$1,925.00

Expenses:

Newsletter Printing	\$ 500.00
MVCCA Dues	102.00
State Corp. Commission Fees	30.00
P.O. Box Rental	220.00
National Night Out	300.00
Community Events	100.00
Social Events	300.00
Web Site	150.00
Landscaping	100.00
Other	50.00
Misc. Administration	<u>73.00</u>
	\$1,925.00

* 165 members @ \$10.00

** 1 member @ \$25.00