

Hollin Hall Village Citizens Association  
2018 Operating Budget

Projected Income:

Dues – Regular Members*	\$1,750.00
Dues – Associate Members**	25.00
Newsletter Ads	200.00
Other	<u>25.00</u>
	\$1,900.00

Expenses:

Newsletter Printing	\$ 400.00
MVCCA Dues	102.00
State Corp. Commission Fees	25.00
P.O. Box Rental	210.00
National Night Out	400.00
Community Events	100.00
Social Events	350.00
Web Site	200.00
Landscaping	100.00
Other	50.00
Misc. Administration	<u>63.00</u>
	\$1,900.00

\* 175 members @ \$10.00

\*\* 1 member @ \$25.00