

Hollin Hall Village Citizens Association

	2014 Budget	2014 Actual
Income		
Dues- Regular Members ¹	\$1,500.00	\$1,785.00
Dues- Associate Members ²	50.00	25.00
Newsletter Advertising	0.00	183.75
Other	0.00	25.00
Total Income	\$1,550.00	\$2,018.75
Expenses		
Newsletter	\$ 550.00	\$ 408.50
MVCAA Dues	102.00	102.00
P.O. Box Rental	200.00	213.00
State Corporation Commission Fees	25.00	25.00
Community Events	100.00	100.00
Social Events	200.00	165.93
Website	100.00	146.99
Landscaping	200.00	0.00
Other ¹	0.00	287.09
Miscellaneous Administrative	73.00	80.16
Total Expenses	\$1,550.00	\$1,528.67
Surplus/(Deficit)	\$ 0.00	\$ 490.08

Balance of Wachovia Checking Account (12/31/13) \$4,656.90

Balance of Wells Fargo Checking Account (12/31/14) (Est.) \$5,146.98

Notes:

¹ HHV Car Magnets