

## Hollin Hall Village Citizens Association

	2016 Budget	2016 Actual
<b>Income</b>		
Dues- Regular Members <sup>1</sup>	\$1,600.00	\$1,650.00
Dues- Associate Members <sup>2</sup>	25.00	25.00
Newsletter Advertising	200.00	200.00
Other	0.00	51.08
<b>Total Income</b>	<b>\$1,825.00</b>	<b>\$1,926.08</b>
<b>Expenses</b>		
Newsletter	\$ 475.00	\$ 466.72
MVCAA Dues	102.00	102.00
P.O. Box Rental	200.00	200.00
State Corporation Commission Fees	30.00	25.00
National Night Out	200.00	300.00
Community Events	100.00	0.00
Social Events	350.00	180.69
Website	150.00	147.94
Landscaping	100.00	0.00
Other	50.00	0.00
Miscellaneous Administrative	68.00	75.55
<b>Total Expenses</b>	<b>\$1,825.00</b>	<b>\$1,497.90</b>
<b>Surplus/(Deficit)</b>	<b>\$ 0.00</b>	<b>\$ 428.18</b>

Balance of BB&T Checking/Savings Accounts (1/31/16) \$4,837.03

Balance of BB&T Checking/Savings Accounts (12/31/16) \$5,265.21

Notes:

<sup>1</sup> 2016 – Budgeted 160 @ \$10; Actual 165 @ \$10

<sup>2</sup> 2016 – Budgeted 1 @ \$25; Actual 1 @ \$25