

Hollin Hall Village Citizens Association

	2017 Budget	2017 Actual
Income		
Dues- Regular Members ¹	\$1,650.00	\$1,610.00
Dues- Associate Members ²	25.00	0.00
Newsletter Advertising	200.00	0.00
Other	50.00	20.95
Total Income	\$1,925.00	\$1,630.95
Expenses		
Newsletter	\$ 500.00	\$ 404.40
MVCAA Dues	102.00	102.00
P.O. Box Rental	220.00	200.00
State Corporation Commission Fees	30.00	25.00
National Night Out	300.00	300.00
Community Events	100.00	0.00
Social Events	300.00	435.69
Website	150.00	181.22
Landscaping	100.00	0.00
Other	50.00	0.00
Miscellaneous Administrative	73.00	41.22
Total Expenses	\$1,925.00	\$1,689.53
Surplus/(Deficit)	\$ 0.00	(\$ 58.58)

Balance of BB&T Checking/Savings Accounts (1/1/17) \$5,265.21

Balance of BB&T Checking/Savings Accounts (12/31/17) \$5,206.63

Notes:

¹ Budgeted 165 @ \$10; Actual 161 @ \$10

² 1 @ \$25; Actual 0 @ \$25